

# Compendium of Budget Information for the 2014 General Session

## Executive Offices and Criminal Justice Appropriations Subcommittee

### Agency: Restricted Account Transfers - EOCJ

### Line Item: GFR - Navajo Water Rights Negotiation

#### **Background**

The Navajo Water Rights Negotiation Account was created by H.B. 127 during the 2012 General Session. The purpose of the account is to provide funding for projects related to the plan, design, and construction of drinking water projects to serve populations located on the Navajo Nation reservation within the boundaries of Utah.

#### **Statutory Authority**

UAC 51-9-701 and 51-9-702

#### **Funding Detail**

In addition to creating the account, H.B. 127 appropriated \$2 million in one-time funding to it. An appropriation by the Legislature is necessary to access funds in the account. Interest earned on the account balance is remitted to the General Fund.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund, One-time	\$2,000,000	\$0	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund Restricted - Navajo Water Rights Negotiation	\$2,000,000	\$0	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Transfers	\$2,000,000	\$0	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.